

## Greater Manchester Combined Authority

Date: 27<sup>th</sup> May 2022

Subject: GMCA Homelessness Budget 2022 - 2027

Report of: Mayor Paul Dennett, Portfolio Lead for Housing, Homelessness and Infrastructure and Deputy Mayor Beverley Hughes, Portfolio Lead for Safe and Strong Communities

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### PURPOSE OF REPORT:

To seek approval to administer a range of Government grants for 2022/23 and beyond.

### RECOMMENDATIONS:

#### The GMCA is requested to:

- Note funding allocations for the following programmes:
  - GM Community Accommodation Service Tier 3 - 2022/23-2026/27
  - GM Rough Sleeper Accommodation Programme 2022/23-2024/25 Support Specification
  - GM Rough Sleeper Initiative 2022/23-2024/25 (following final funding confirmation)
  - GM Housing First Pilot extension 2022/23-2023/24
- Approve delegation to the GMCA Treasurer, in consultation with the Greater Manchester Mayor and Portfolio Lead for Housing, Homelessness and Infrastructure, to:

BOLTON  
BURY

MANCHESTER  
OLDHAM

ROCHDALE  
SALFORD

STOCKPORT  
TAMESIDE

TRAFFORD  
WIGAN

1. Administer the grants through onward grant allocations and contract awards under standard procurement rules.
2. Revise the 2022/23 GMCA revenue budget and medium term financial plan for future years budget plans.

**CONTACT OFFICERS:**

**Jane Forrest, Director of Public Service Reform, Greater Manchester Combined Authority**

**Equalities Impact Assessment Results:**

Impact Indicator	Result	Justification/Mitigation
Equality and Inclusion	G	<p>The funding will resource services and interventions that prevent and relieve homelessness, which impacts disproportionately on those with protected characteristics.</p> <p>The funding will resource services and interventions that prevent and relieve homelessness, which impacts disproportionately on those who are economically disadvantaged.</p> <p>The funding will resource services and interventions that will enhance the accessibility of Public Services for the cohort.</p>
Health	G	<p>The funding will resource services and interventions that prevent and relieve homelessness, with direct and indirect opportunities to impact on improving physical health for this cohort.</p> <p>The funding will resource services and interventions that prevent and relieve homelessness, with direct and indirect opportunities to impact on improving mental health and wellbeing for this cohort.</p> <p>The funding will resource services and interventions that prevent and relieve homelessness, with direct and indirect opportunities to impact on reducing social isolation for this cohort.</p>
Resilience and Adaptation		
Housing	G	<p>The funding will resource services and interventions that prevent and relieve homelessness, including ending instances of rough sleeping.</p> <p>The funding will resource services and interventions that prevent and relieve homelessness, with direct impact on the availability and accessibility of tenancies.</p>

Economy	G	The funding will resource services and interventions that help prevent and relieve homelessness, with consideration of employment and skills opportunities as a key supporting intervention and outcome. The Rough Sleeper Accommodation Programme in particular has potential for match funding and mixed social investment models- drawing additional investment opportunities into GM. The funding will resource services and interventions that help prevent and relieve homelessness, with consideration of education and training opportunities as a key supporting intervention and outcome.		
Mobility and Connectivity				
Carbon, Nature and Environment				
Consumption and Production				
Contribution to achieving the GM Carbon Neutral 2038 target		Consideration is given throughout the grant and commissioning functions of GMCA to impact positively or neutrally on carbon output and contribute to GM targets.		
<b>Further Assessment(s):</b> Equalities Impact Assessment				
	Positive impacts overall, whether long or short term.	Mix of positive and negative impacts. Trade-offs to consider.	Mostly negative, with at least one positive aspect. Trade-offs to consider.	Negative impacts overall.

**Risk Management:**

N/A

**Legal Considerations:**

Legal advice has been taken on onward grant agreements, procurement and information governance considerations where required.

**Financial Consequences – Revenue:**

Revenue spend will be within the grant allocation and managed through ongoing contract and grant assurance processes, as required.

**Financial Consequences – Capital:**

Capital spend will be within the grant allocation and managed through ongoing contract assurance processes, as required.

**Number of attachments to the report:**

Appendix 1 – Funding Overview Proforma

Appendix 2 – GM RSI Bid Contents 2022-25

**Comments/recommendations from Overview & Scrutiny Committee**

**TRACKING/ PROCESS**

Does this report relate to a major strategic decision, as set out in the GMCA Constitution?

No

**EXEMPTION FROM CALL IN**

Are there any aspects in this report which means it should be exempt from call in by the relevant Scrutiny Committee on the grounds of urgency?

No

**BACKGROUND PAPERS:**

## 1. BACKGROUND

This paper seeks approval to administer nationally granted funding for a wide range of interventions and activities that will support the ongoing aims to end rough sleeping and prevent homelessness in Greater Manchester.

The funds that are referenced provide the backbone of national funding on this agenda, as attributed to key programmes via the Greater Manchester Combined Authority (GMCA). The GMCA and all key stakeholders seek to ensure that resource is allocated with consideration of how we best achieve our shared missions, and mobilise funding flexibly and accordingly.

Ongoing governance of oversight of the activity is held at the Greater Manchester Homelessness Programme Board, with Local Authority strategic and operational oversight held at Greater Manchester Housing Needs Group, and associated task groups.

All fund allocations that require procurement are subject to co-production with Local Authorities, people with lived experience, and relevant stakeholders in their specification design, tendering, evaluation, award, and ongoing assurance.

The following sections detail the project summary, funding profile, benefit to Greater Manchester, governance and grant conditions (where possible). In addition to the Tables in this document, a Funding Overview Proforma is provided at Appendix 1, which provides further grant information.

<i>Grant</i>	<i>2022/23</i>	<i>2023/2024</i>	<i>2024/25</i>	<i>2025/26 – 2026/7</i>
GM Community Accommodation Programme Tier 3	£10,971,120			£5,708,990
GM Rough Sleeper Accommodation Programme	£3,874,125			/
GM Rough Sleeper Initiative*	£2,088,963	£2,008,293	£5,092,478	/

GM Housing First Pilot Extension	£3,651,290	£3,739,085	/	/
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Table 1: All grants overview. Those marked \* are still to be confirmed by DLUHC (expected imminently).

## 2. GREATER MANCHESTER COMMUNITY ACCOMMODATION PROGRAMME TIER 3

In 2021 the Ministry of Justice announced its £70m new accommodation investment programme for people leaving custody to help reduce reoffending, creating a new three tier Community Accommodation Service (CAS).

Greater Manchester was identified as one of regional five pilot areas. Building on MoJ’s ambitions for the programme and in line with Justice Devolution, Greater Manchester negotiated a devolved approach to allow us to align the opportunities within the existing and developing system to address this, with particular consideration of the Integrated Re-settlement Service, joint assessment via the Duty to Refer and A Bed Every Night. This also enabled a higher level of support to be specified and use of existing Local Authority delivery models for initial mobilisation.

Greater Manchester CAS-3 is for people leaving custody who are ‘actually homeless’ but not under an interim duty of accommodation with their Local Authority (‘priority need’). GM CAS-3 offers temporary accommodation for up to 12 weeks and support to maintain the accommodation, and seek a longer term housing solution.

This accommodation and support is commissioned by Local Authorities, with regional service co-ordination managed by the GM Homelessness Prevention Team (GM Probation Service).

This service model has proved highly successful in the pilot year. With clear comparison to non-devolved regional mobilisation GM has been able to:

1. ensure quality provision and considered use of trusted providers
2. maximise funding to enhance the support element of the specification as a priority to achieve positive outcomes

3. align and integrate CAS-3 with wider system building to reduce offending and improve lives in Greater Manchester, including Integrated Re-settlement Service and A Bed Every Night

Benefit to Greater Manchester’s strategic missions (Greater Manchester Strategy Commitments 3 and 13) have been demonstrated in the pilot year and will continue to be built upon.

1. Total GM CAS-3 bed spaces (supported) mobilised: 132
2. People referred into GM CAS-3 with no safe accommodation upon release: 366 of which 338 were placed
1. Contributed to total people accommodated upon night of release from custody reaching 93.2% in March 2022

*Table 2: Greater Manchester CAS-3 Phase 2 and 3 funding profile. See Appendix 1 for Local Authority onward grant funding breakdown.*

Building on this initial success, Greater Manchester Combined Authority has secured funding for a further two phases. This is to continue to develop and deliver the service in Greater Manchester at the same capacity (160 units of accommodation, with funding for 90% ongoing capacity).

	Phase 2 2022/23 – 2024/25	Phase 3 2025/26 – 2026/27
<i>Expected bed nights</i>	157,248	82,446
Accommodation	£7,862,400	£4,122,300
Support	£2,358,720	£1,236,690
Innovation	£300,000	
Infrastructure	£450,000	£150,000
Close down		£200,000
<b>Total</b>	<b>£10,971,120</b>	<b>£5,708,990</b>

The grant conditions will be captured as an Addendum to the ongoing Memorandum of Understanding between GMCA and Her Majesty's Prison and Probation Service. This was also the case for Phase 1 and requires updating.

Given the certainty given through the 5 year period of funding, MoJ have reduced per night funding by 10%, expecting this to be achievable within the market on a value for money basis. This presents a risk to some Councils and therefore GMCA will manage funding allocations to Local Authorities flexibly to ensure that delivery is feasible and not incurring additional local cost. This may impact on the feasibility to deliver at full scale, and this will be negotiated with MoJ once market conditions are established.

Ongoing governance oversight for the service delivery is held within an existing robust structure. The Justice and Rehabilitation Executive has strategic responsibility, with a monthly MOJ Steering Group Meeting ensuring National oversight, and operational management via the multi-agency GM Criminal Justice Homelessness Prevention Taskforce.

This paper seeks delegated powers for the GMCA Treasurer for the administration of the grant, which will include allocations to Local Authorities for local commissioning and any other necessary suppliers.

## **2. GREATER MANCHESTER ROUGH SLEEPER ACCOMMODATION PROGRAMME**

The Rough Sleeper Accommodation Programme (RSAP), formerly the Next Steps Accommodation Programme, was launched in May 2020 with the objective to 'provide move on homes, available as long term assets, and accompanying support services to people rough sleeping or with a history of rough sleeping'.

The programme was initially designed in response to the move on challenges made visible through the Everyone In response to the Covid-19 pandemic.

Through a collaborative effort between Greater Manchester Local Authorities, Housing Providers, and investment partners, the region has been successful in securing a high level of funding to date (£14,648,834), exceeding other regions outside of London.



Schemes have been co-ordinated and delivered at both a local and regional level. 181 units were approved in 2020/21, and 285 in 2021/22. This report seeks permission to allocate funding from the GMCA 2021/22 scheme.

<b>GMCA RSAP 2021/22 SCHEME</b>	
Capital	£2,796,000
Revenue (maximum) Subject to actual spend evidence	£1,078,125
<b>Total</b>	<b>£3,874,125</b>

*Table 3: GMCA RSAP 2021/22 Scheme funding profile.*

This scheme will deliver 60 units of accommodation and an associated support contract, with accommodation acquired by Resonance and leased to Let Us (GM Ethical Letting Agency) for a period of 30 years.

GMCA has existing partnerships with Resonance through investments in their Supported Homes Fund and National Homelessness Prevention 2 Fund and through GMCA RSAP 2020/21.

The public procurement process for the support contract has been initiated and approval will allow for this to be awarded.

The benefit to Greater Manchester through the delivery of additional genuinely affordable and supported tenancies for a cohort of people with experiences of rough sleeping and exclusion is clear, and the allocation of funding to this by national Government should be welcomed.

Maximising delivery under this fund is supportive of our efforts to reduce the need for emergency accommodation and end rough sleeping.

Oversight of this programme is held under the Greater Manchester Homelessness Programme Board and Housing Needs Group.

Delegated power is sought to enable the allocation of revenue and capital funding by the GMCA Treasurer.

### 3. GREATER MANCHESTER HOUSING FIRST PILOT EXTENSION

The GM Housing First Pilot has been in place since 2019, as one of three national pilots testing high fidelity Housing First at scale.

The pilot has been highly successful and to date has supported over 325 tenancies for people with an entrenched experience of homelessness and rough sleeping. The 85% retention rate across the 3 years is favourable to other regional pilots and the international standard.

In recognition of the continued need for support for people on the programme, DLUHC is providing an extension grant for 2022/23 – 2023/24, with a further potential year allocation via the Rough Sleeper Initiative (see below 5).

The funding award from DLUHC has been made under embargo been made but is expected imminently. As such the following funding profile represents our bid amounts only and is to change.

	2022/23	2023/24	Total
Submission	£3,651,290	£3,739,085	<b>£7,390,376</b>

*Table 4: GM Housing First Pilot Extension funding profile (to be confirmed or amended upon public award).*

In recognition of the delayed full funding decision, £912,000 of funding has already been confirmed which will contribute to 2022/23 quarter 1 costs in the first instance.

The service is currently being re-tendered owing to procurement requirements. This procurement has been subject to market tender with Local Authority involvement at design and evaluation.

The Housing First service and the approach it engenders across the wider system is critical to our ambitions to end rough sleeping and prevent homelessness systematically, and holds lessons for wider systems change to enable person centred public services.

The ongoing impact of the funding will be overseen by the Greater Manchester Homelessness Programme Board.

Delegated powers are sought for the GMCA Treasurer to allocate funding, which will include contract awards under standard procurement rules.

#### **4. GREATER MANCHESTER ROUGH SLEEPER INITIATIVE**

The Rough Sleeper Initiative (RSI) programme has operated since 2018 as 12 month funding to Local Authorities and Combined Authorities to support activity to reduce rough sleeping.

Since 2019 there has been an allocation to Greater Manchester Combined Authority, in addition to Local Authority allocations, that provides for joint activity and system capacity building. In 2021/22 the GMCA allocation from RSI was £2.1million, with £1.7m of this granted to Local Authorities.

Six of the ten Local Authorities receive their rough sleeper outreach team funding via GMCA, based on precedent set in 2020/21.

The RSI funding is now aligned to the Comprehensive Review period 2022/23 – 2024/25, and whilst the national prospectus is broad ranging and flexible the funding envelope tapers off over the course of the period.

	<b>Y1</b>	<b>Y2</b>	<b>Y3</b>	<b>Total potential</b>
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<b>Proposed 2022/23-2024/25 budget</b>	£2,088,963	£2,008,293	£1,989,838	£8,116,128
<b>Housing First</b>	£0 (Separate funding route)	£0 (Separate funding route)	£3,102,640	£3,102,640
<b>Total</b>	£2,088,963	£2,008,293	£5,092,478	£9,189,734

The grant award is expected imminently but has not yet been made and therefore the funding profile is that of the bid submission and subject to change.

*Table 5: GMCA RSI funding profile (to be confirmed or amended upon grant award)*

This funding will enable a range of activities as broken down in Appendix 2, covering the following key themes:

1. The rough sleeper outreach workforce
2. Data driven responses to ending rough sleeping
3. Specialist dual diagnosis health service

This activity will increase capacity, capability and collaboration in GM towards ending rough sleeping. This will build on existing interventions and work streams and introduce some new activity. Notably, the continuation of the Housing First Pilot Extension in 2023/24 is contained within this.

The dual diagnosis health service will continue to build on from existing provision, with opportunity for GM wide commissioning and shared standards of care. The service tender is current out for public procurement.

The Greater Manchester Homelessness Programme Board and Greater Manchester Housing Needs Group appraised the overall bid and will have a continued role in strategic and operational oversight.

GMCA is familiar with the grant conditions which require ongoing reporting to DLUHC and re-profiling of any underspend throughout the course of the funding term to maximise impact.

Delegated power is sought to enable the allocation of this funding by the GMCA Treasurer. This will include onward grant allocations as well as contract awards under standard procurement rules.

## FUNDING OVERVIEW PROFORMA – CAS 3

<b>Revenue Grant Profile</b>			
Grant Name	GM Community Accommodation Service Tier 3		
Awarding Body	Ministry of Justice		
Date of grant award letter	Memorandum Addendum to be updated and signed		
Value £	£16,680,110		
Financial year of award	2022/23		
Estimated date for receipt of cash	Annually		
Period to Cover	2022/23 - 2026/27		
Recurrent / One-off	TBC		
Ringfenced Yes/No	Yes		
<b>Grant Conditions</b>			
Spend deadline	July 2026/28		
Specific purpose	Addendum Memorandum of Understanding for Tier 3 Community Accommodation Services (CAS3) The Secretary of State for Justice has determined under Section 31 of the Local Government Act 2003 that a total grant of for Greater Manchester CAS-3 across 45,576 bed nights per year should be paid to Greater Manchester Combined Authority via Greater Manchester Probation Service.		
Grant Conditions - Condensed Summary	Contained within GMCA / HMPPS Memorandum of Understanding, as a Addendum. 2022/23 (£3,657,040), 2023/24 (£3,657,040), 2024/25 (£3,657,040), 2025/26 (£3,657,040), 2026/27 (£2,201,950)		
Section 31 Grant	Y	Repay unspent grant?	N
Audit certification required	N/A		
Submission/claims process	Invoice		
<b>Monitoring</b>			
Lead Directorate:	Public Service Reform	Lead Service:	Homelessness

Named project lead:	Molly Bishop	Named Finance Lead	William Doyle
Cost centre	2804	Project Code	N/A
Grant documentation saved	Filepath: >Secure Folders>Finance>Grants - ED + R>		
<b>Approvals</b>			
Key decision (GMCA approval)	Y		
Other approvals	N/A		
Grant register updated date	Y	Completed by	William Doyle

<b>Funding Profile</b>				<b>Modelled Units</b>
	<b>Phase 2 2022/3-2024/5</b>	<b>Phase 3 2025/26-2026/27</b>	<b>Detail</b>	<b>Phase 2</b>
Bolton	£958,230		Accommodation and Support	15
Bury	£638,820		Accommodation and Support	10
Manchester	£2,746,926		Accommodation and Support	43
Oldham	£702,702		Accommodation and Support	11
Rochdale	£1,277,640		Accommodation and Support	20
Salford	£1,085,994		Accommodation and Support	17
Stockport	£447,174		Accommodation and Support	7
Tameside	£511,056		Accommodation and Support	8
Trafford	£447,174		Accommodation and Support	7
Wigan	£958,230		Accommodation and Support	15
Additional service delivery (flexible)	£447,174	£5,358,990	Accommodation and Support	7
Innovation	£300,000	£200,000	Open to pilot testing / un-expected costs	
Infrastructure	£450,000	£150,000	Grant and service assurance (LAs and GMCA)	
<b>Total</b>	<b>£10,971,120</b>	<b>£5,708,990</b>		<b>160</b>

## FUNDING OVERVIEW PROFORMA – RSAP

<b>Revenue Grant Profile</b>	
Grant Name	Greater Manchester Rough Sleeper Accommodation Programme
Awarding Body	Department of Levelling Up, Housing and Communities
Date of grant award letter	01/08/2021
Value £	£2796000 (Capital), £1,078,125 (Max. Revenue)
Financial year of award	2021/22
Estimated date for receipt of cash	2021/22 (Capital only, Revenue to be received in quarterly installments upon delivery start)
Period to Cover	2021/22 - 2024/25 (delivery to start 2022/23)
Recurrent / One-off	One off
Ringfenced Yes/No	Yes
<b>Grant Conditions</b>	
Spend deadline	31/03/2024
Specific purpose	To enable the delivery fo 60 units of move on accommodation and related support.
Grant Conditions - Condensed Summary	<p>See MOU a. The parties agree that the grant should be used only for the purposes of the scheme(s) outlined in Annex A. The following principles must be adhered to at all times when using the grant:</p> <ul style="list-style-type: none"> <li>o Accommodation/Scheme type: Social Investment</li> <li>o Cohort focus: The ‘Eligible Cohort’ are rough sleepers, or those with a history of rough sleeping currently in emergency accommodation (or, where there is no further need from this group due to reductions in rough sleeping, those at risk of rough sleeping and homelessness).</li> </ul> <p>b. The scheme(s) that the Grant Recipient has been awarded funding for as part of its successful bid(s) should be delivered according to the Delivery Plan submitted and have an impact on delivery of 60 homes as set out in the Delivery Plan.</p>



	c. Grant Recipients will need to capture and share evidence of delivery of the scheme(s) as proposed by the milestones. The parties agree that evidence demonstrating delivered milestones should be submitted by the Grant Recipient as soon as evidence is available.		
Section 31 Grant	Y (Capital)	Repay unspent grant?	Revenue grant will be allocated based on ongoing actual spend reporting
Audit certification required	N/A		
Submission/claims process	N/A		
<b>Monitoring</b>			
Lead Directorate:	Public Service Reform	Lead Service:	Homelessness
Named project lead:	Molly Bishop	Named Finance Lead	William Doyle
Cost centre	6254 (Capital) 2622 (Revenue)	Project Code	N/A
Grant documentation saved	<u>Filepath: &gt;Secure Folders&gt;Finance&gt;Grants - ED + R&gt;</u>		
<b>Approvals</b>			
Key decision (GMCA approval)	Y		
Other approvals	N/A		
Grant register updated date	Y	Completed by	William Doyle

<b>Funding Profile</b>	
<b>Funding type</b>	<b>2022/23 - 2024/25</b>
Capital	£2,796,000
Revenue (maximum) Subject to actual spend evidence	£1,078,125
<b>Total</b>	<b>£3,874,125</b>

## FUNDING OVERVIEW PROFORMA – RSI

Revenue Grant Profile			
Grant Name	Greater Manchester Rough Sleeper Accommodation Service		
Awarding Body	Department of Levelling Up, Housing and Communities		
Date of grant award letter	To be awarded		
Value £	Expected £9,189,734		
Financial year of award	2022/23, 2023/24, 2024/25		
Estimated date for receipt of cash	TBC		
Period to Cover	2022/23 - 2024/25		
Recurrent / One-off	Yes		
Ringfenced Yes/No	Yes		
Grant Conditions			
Spend deadline	31/03/2024		
Specific purpose	For the delivery of stated interventions to support the reduction of rough sleeping in Greater Manchester.		
Grant Conditions - Condensed Summary	N/A		
Section 31 Grant	Y	Repay unspent grant?	N/A
Audit certification required	Y		
Submission/claims process	Ongoing assurance with DLUHC advisors leading to grant release (annual or quarterly).		
Monitoring			
Lead Directorate:	Public Service Reform	Lead Service:	Homelessness

Named project lead:	Molly Bishop	Named Finance Lead	William Doyle
Cost centre	2610	Project Code	N/A
Grant documentation saved	-		
<b>Approvals</b>			
Key decision (GMCA approval)	Y		
Other approvals	N/A		
Grant register updated date		Completed by	

<b>Funding Profile</b>				
	Y1	Y2	Y3	Total potential
<b>Proposed 2022/23-2024/25 budget</b>	£2,088,963	£2,008,293	£1,989,838	£8,116,128
<b>Housing First</b>	£0 (Separate funding route)	£0 (Separate funding route)	£3,102,640	£3,102,640
<b>Total</b>	£2,088,963	£2,008,293	£5,092,478	£9,189,734

## FUNDING OVERVIEW PROFORMA – HOUSING FIRST

Revenue Grant Profile			
Grant Name	Greater Manchester Housing First Pilot Extension		
Awarding Body	Department of Levelling Up, Housing and Communities		
Date of grant award letter	To be received		
Value £	To be confirmed		
Financial year of award	2022/23		
Estimated date for receipt of cash	To be confirmed		
Period to Cover	2022/23-2023/24		
Recurrent / One-off	Yes		
Ringfenced Yes/No	Yes		
Grant Conditions			
Spend deadline	31/03/2024		
Specific purpose	To deliver Housing First interventions to people on the pilot programme and participate in the ongoing National Evaluation		
Grant Conditions - Condensed Summary	To be received		
Section 31 Grant	Y	Repay unspent grant?	N/A
Audit certification required	N/A		
Submission/claims process	N/A		
Monitoring			
Lead Directorate:	Public Service Reform	Lead Service:	Homelessness

Named project lead:	Molly Bishop	Named Finance Lead	William Doyle
Cost centre	2541	Project Code	N/A
Grant documentation saved	Filepath: >Secure Folders>Finance>Grants - ED + R>		
<b>Approvals</b>			
Key decision (GMCA approval)	Y		
Other approvals	N/A		
Grant register updated date		Completed by	

<b>Funding Profile (to be confirmed)</b>			
	2022/23	2023/24	Total
Submission	£3,651,290	£3,739,085.80	<b>£7,390,376</b>
<i>Received to date</i>	<i>£912,000</i>		

Title	New/Existing	Priority	Details	Y1 Costs	Y2 Costs	Y3 Costs
GMCA Coordination Resource	Existing	Core Service	GMCA posts to co-ordinate RSI, A Bed Every Night and other programmes.	£95,000.00	£97,850.00	£100,785.50
Critical workforce training	Existing	Core Service	Specialist training for all RSI teams - Domestic Abuse, NRPF, Psychologically Informed Support (as minimum)	£6,000.00	£6,000.00	£6,000.00
Navigator Network and Co-Production	Existing	Core Service	Communities of Practise for outreach workers across organisations and sectors. Costs cover facilitation, paid lived experience input (including GROW Trainee), identified training and resource needs.	£12,000.00	£12,000.00	£12,000.00
Outreach Workers	Existing	Core Service	Rough Sleeper Outreach service in Bolton, Oldham, Rochdale, Stockport, Trafford.	£343,362.69	£355,548.83	£363,975.48
Navigator Service	Existing	Core Service	Rough Sleeping Navigator service in Oldham, Rochdale, Stockport, Bury and Trafford.	£270,861.60	£284,430.63	£297,391.77
Dual Diagnosis (GMMH)	Existing	Core Service	Provision of Dual Diagnosis Workers, Clinical Psychologists and specialist mental health and personalisation support across Rochdale, Oldham, Stockport, Trafford, Bolton and Bury. Our bid contains an ambition to expand this into a whole Greater Manchester service over time.	£362,906.00	£374,895.00	£387,299.00
A Bed Every Night - Manchester and Salford	Existing	Core Service	Contribution towards the overall budget for A Bed Every Night.	£750,000.00	£500,000.00	£400,000.00
GM Housing First	Existing	Core Service	Continued Funding of GM Housing First beyond the 2 year extension	£0.00	£0.00	£3,102,640.00
NRPF Floating Support Service	New	Medium	Additional funding to meet prevailing demand - DLUHC confirmed this is eligible and desirable.	£50,543.00	£52,059.29	£53,621.07
Cash Transfers Pilot	New	Low	Opportunity to scale Cash Transfers pilot currently underway, co-ordinated by Centre for Homelessness Impact.	£105,700.00	£0.00	£0.00
ETE Support Service	New	Low	Seed Funding to commission a bespoke ETE programme aimed at people experiencing rough sleeping, following a number of conversations around the ETE offer for people facing multiple disadvantage.	£0.00	£0.00	£100,000.00
Partnership Infrastructure	New	High	Resource to support match-funding for Co-ordinator role within Greater Manchester Homelessness Action Network.	£0.00	£40,000.00	£40,000.00

Title	New/Existing	Priority	Details	Y1 Costs	Y2 Costs	Y3 Costs
Co-production Infrastructure	New	Medium	<p>Supporting the development of Lived Experience Role/s to support systems change and embedding co-production as routine part of contract management across programmes e.g. through Peer Audit:</p> <p>We propose to deliver the following roles to work with Outreach teams and ABEN staff across GM:</p> <ul style="list-style-type: none"> <li>•<b>Community Coordinator (NRPF)</b>: Working specifically with people with experience of the immigration system and/or having NRPF to review our approach to support and accommodation for people with restricted eligibility and ensuring a co-ordinated approach to prevention and community reintegration</li> <li>•<b>Lived Experience Worker (Systems Change)</b>: Working within GMCA to oversee and embed co-production across GMCA's RSI-funded programmes, with a particular focus on changes that will enhance our ability to support our Target Priority Group</li> </ul>	£0.00	£106,739.60	£110,881.20
Data Infrastructure	Existing	High	<p>Continuation of ABEN EPD Plus Data Projects including:</p> <ul style="list-style-type: none"> <li>- Resource to support the development of a Single Assessment Tool, building on Data Discovery Work and created in partnership with lived experience groups.</li> <li>- Developing Multi-agency approach to Needs Assessment</li> </ul>	£92,590.33	£178,770.34	£117,884.75
<b>Total</b>				<b>£2,088,963.62</b>	<b>£2,008,293.69</b>	<b>£5,092,478.77</b>